



भारतीय चिकित्सा एवं होम्योपैथी भेषजसंहिता आयोग

PHARMAPOEIA COMMISSION FOR INDIAN MEDICINE & HOMOEOPATHY

आयुष मंत्रालय, भारत सरकार

Ministry of AYUSH, Government of India



2.1.(i).Total Budget for the public authority

DDO WISE ALLOCATION								
Controller:	017 - HEALTH and FAMILY WELFARE							
PAO:	018261 - PAO (AYUSH)	DDO:	118265 - Scientific Officer (Chem.), PCIM&H, Ghaziabad					
Financial Year:	2024-2025	Figures In:	Actuals					
Letter No	Letter Date	Created By	Created Client IP	Created Date	Approved By	Approved Client IP	Approved Date	Amount
DDO :	SCIENTIFIC OFFICER (CHEM.), PCIM&H, GHAZIABAD [118265]							20,68,73,400.00
FUNCTION HEAD :	DEDUCT - RECOVERIES OF OVERPAYMENTS [2071019110000]							0.00
OBJECT HEAD :	DEDUCT RECOVERIES [70]							
CATEGORY :	VOTED [5]							
BE 2024-25 (5/12 due to order of BUdget division)	28-03-2024	dfshrish213-Shrish Dixit	10.196.5.133	24-04-2024 14:21:22	dilippaoayush-Dilip Pathak	10.197.182.54	24-04-2024 14:27:22	0.00
FUNCTION HEAD :	DEDUCT - RECOVERY OF UNSPENT BALANCE OF GRANT-IN-AID FROM STATE/U.T. GOVERNMENTS [3601069130000]							0.00
OBJECT HEAD :	DEDUCT RECOVERIES [70]							
CATEGORY :	VOTED [5]							
BE 2024-25 (5/12 due to order of BUdget division)	28-03-2024	dfshrish213-Shrish Dixit	10.197.182.52	15-04-2024 14:39:38	dilippaoayush-Dilip Pathak	10.197.182.54	15-04-2024 14:43:38	0.00
FUNCTION HEAD :	DEDUCT RECOVERIES OF OVERPAYMENTS [2210019110000]							0.00
OBJECT HEAD :	DEDUCT RECOVERIES [70]							
CATEGORY :	VOTED [5]							
BE 2024-25 (5/12 due to order of BUdget division)	28-03-2024	dfshrish213-Shrish Dixit	10.196.5.133	24-04-2024 14:22:17	dilippaoayush-Dilip Pathak	10.197.182.54	24-04-2024 14:27:42	0.00
FUNCTION HEAD :	DEDUCT RECOVERIES OF OVERPAYMENTS [2210029110000]							0.00

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OBJECT HEAD :	DEDUCT RECOVERIES [70]							
CATEGORY :	VOTED [5]							
BE 2024-25 (5/12 due to order of Budget division)	28-03-2024	dhshrish213-Shrish Dixit	152.58.93.20	28-03-2024 19:12:19	dilippaoayush-Dilip Pathak	10.196.8.121	28-03-2024 19:46:55	0.00
FUNCTION HEAD :	DEDUCT RECOVERIES OF OVERPAYMENTS [2210069110000]							0.00
OBJECT HEAD :	DEDUCT RECOVERIES [70]							
CATEGORY :	VOTED [5]							
BE 2024-25 (5/12 due to order of Budget division)	28-03-2024	dhshrish213-Shrish Dixit	10.197.182.52	15-04-2024 14:38:08	dilippaoayush-Dilip Pathak	10.197.182.54	15-04-2024 14:43:11	0.00
FUNCTION HEAD :	DEDUCT RECOVERY OF UNSPENT BALANCE OF GRANT-IN-AID FROM STATE/U.T. GOVERNMENTS [3602069130000]							0.00
OBJECT HEAD :	DEDUCT RECOVERIES [70]							
CATEGORY :	VOTED [5]							
BE 2024-25 (5/12 due to order of Budget division)	28-03-2024	dhshrish213-Shrish Dixit	10.197.182.52	15-04-2024 14:40:19	dilippaoayush-Dilip Pathak	10.197.182.54	15-04-2024 14:43:49	0.00
FUNCTION HEAD :	PHARMACOPOEIA COMMISSION FOR INDIAN MEDICINE AND HOMOEOPATHY (PCIM&H) [2210020011800]							15,81,73,400.00
OBJECT HEAD :	ADVERTISING AND PUBLICITY [26]							
CATEGORY :	VOTED [5]							
2[27]-B(0)/2023 [G-20011/4/2024 Budget dated 14.08.2024]	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:17:35	dilippaoayush-Dilip Pathak	10.197.182.54	21-08-2024 15:51:54	6,00,000.00

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BE 2024-25 (5/12 due to budget order)	28-03-2024	dhshrish213-Shrish Dixit	10.197.182.52	02-04-2024 15:08:14	dilippooayush-Dilip Pathak	10.197.182.54	02-04-2024 15:12:09	4,00,000.00
G-23011/2/2024- Budget-Part (1)	16-01-2025	rkumarmahto-Rahul Kumar	10.197.182.51	20-01-2025 12:03:05	NH.RASTOGI-Niti Rastogi	10.197.182.54	20-01-2025 12:46:55	5,00,000.00
OBJECT HEAD :	ALLOWANCES [07]							
CATEGORY :	NOTED [5]							
2(27)-B(D)/2023 [G.20011/4/2024 Budget dated 14.08.2024]	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	23-08-2024 12:59:54	dilippooayush-Dilip Pathak	10.197.182.54	23-08-2024 13:01:56	83,00,000.00
2(27)-B(D)/2023 [G-20011/4/2024 Budget dated 14.08.2024]	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	21-08-2024 15:56:54	dilippooayush-Dilip Pathak	10.197.182.54	21-08-2024 16:00:58	34,00,000.00
BE 2024-25 (5/12 due to order of BUdget division	28-03-2024	dhshrish213-Shrish Dixit	10.196.8.121	28-03-2024 19:07:46	dilippooayush-Dilip Pathak	10.196.8.121	28-03-2024 19:09:52	83,00,000.00
G-23011/2/2024- Budget	24-02-2025	rkumarmahto-Rahul Kumar	10.197.182.51	25-02-2025 10:32:46	NH.RASTOGI-Niti Rastogi	10.197.182.54	27-02-2025 11:56:13	20,00,000.00
G-23011/2/2024- Budget-Part (1)	16-01-2025	rkumarmahto-Rahul Kumar	10.197.182.51	20-01-2025 12:01:22	NH.RASTOGI-Niti Rastogi	10.197.182.54	20-01-2025 12:44:50	19,00,000.00
OBJECT HEAD :	DIGITAL EQUIPMENT [19]							
CATEGORY :	NOTED [5]							

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2(27)-B(D)/2023 (S-20011/4/2024 Budget dated 14.08.2024)	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:16:43	dilippaayush-Dilip Pathak	10.197.182.54	21-08-2024 15:51:14	11,70,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dhshrish213-Shrish Dixit	10.197.182.52	02-04-2024 14:42:48	dilippaayush-Dilip Pathak	10.197.182.54	02-04-2024 15:04:32	8,30,000.00
OBJECT HEAD :	DOMESTIC TRAVEL EXPENSES [11]							
CATEGORY :	VOTED [5]							
2(27)-B(D)/2023 (S-20011/4/2024 Budget dated 14.08.2024)	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:14:53	dilippaayush-Dilip Pathak	10.197.182.54	21-08-2024 15:49:31	14,60,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dhshrish213-Shrish Dixit	10.197.182.52	02-04-2024 14:39:15	dilippaayush-Dilip Pathak	10.197.182.54	02-04-2024 14:44:54	10,40,000.00
OBJECT HEAD :	FOREIGN TRAVEL EXPENSES [12]							
CATEGORY :	VOTED [5]							
2(27)-B(D)/2023 (S-20011/4/2024 Budget dated 14.08.2024)	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:15:10	dilippaayush-Dilip Pathak	10.197.182.54	21-08-2024 15:49:49	3,00,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dhshrish213-Shrish Dixit	10.197.182.52	02-04-2024 14:39:54	dilippaayush-Dilip Pathak	10.197.182.54	02-04-2024 14:46:01	2,00,000.00
OBJECT HEAD :	FUELS AND LUBRICANTS [24]							
CATEGORY :	VOTED [5]							

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2[27]-B(0)/2023 [G-20011/4/2024 Budget dated 14.08.2024]	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:17:20	dilipaoayush-Dilip Pathak	10.197.182.54	21-08-2024 15:51:44	1,75,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dhshrish213-Shrish Dixit	10.197.182.52	02-04-2024 14:44:09	dilipaoayush-Dilip Pathak	10.197.182.54	02-04-2024 15:05:23	1,25,000.00
OBJECT	GRANTS-IN-AID -GENERAL [31]							
HEAD :								
CATEGORY :	VOTED [5]							
2[27]-B(0)/2023 [G-20011/4/2024 Budget dated 14.08.2024]	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:18:44	dilipaoayush-Dilip Pathak	10.197.182.54	21-08-2024 15:53:32	11,70,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dhshrish213-Shrish Dixit	10.197.182.52	02-04-2024 14:52:41	dilipaoayush-Dilip Pathak	10.197.182.54	02-04-2024 15:19:54	8,30,000.00
OBJECT	LEAVE TRAVEL CONCESSION [08]							
HEAD :								
CATEGORY :	VOTED [5]							
2[27]-B(0)/2023 [G-20011/4/2024 Budget dated 14.08.2024]	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:14:10	dilipaoayush-Dilip Pathak	10.197.182.54	21-08-2024 15:48:39	3,00,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dhshrish213-Shrish Dixit	10.196.12.230	31-03-2024 14:22:28	dilipaoayush-Dilip Pathak	120.57.44.228	31-03-2024 15:05:05	2,00,000.00
G-23011/2/2024- Budget-Part (1)	16-01-2025	rkumarmahto-Rahul Kumar	10.197.182.51	20-01-2025 12:01:41	NH.RASTOGI-Niti Rastogi	10.197.182.54	20-01-2025 12:45:53	2,00,000.00
OBJECT	MATERIALS AND SUPPLIES [21]							
HEAD :								
CATEGORY :	VOTED [5]							

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2(27)-B(D)/2023 (G-20011/4/2024 Budget dated 14.08.2024)	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:17:05	dilippooayush-Dilip Pathak	10.197.182.54	21-08-2024 15:51:28	11,70,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dhshrich213-Shrish Dixit	10.197.182.52	02-04-2024 14:43:30	dilippooayush-Dilip Pathak	10.197.182.54	02-04-2024 15:05:00	8,30,000.00
G-23011/2/2024- Budget-Part (1)	16-01-2025	rkumarmahto-Rahul Kumar	10.197.182.51	20-01-2025 12:02:47	NH.RASTOGI-Niti Rastogi	10.197.182.54	20-01-2025 12:46:16	20,00,000.00
OBJECT HEAD :	MEDICAL TREATMENT [05]							
CATEGORY :	VOTED [5]							
2(27)-B(D)/2023 (G-20011/4/2024 Budget dated 14.08.2024)	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:13:28	dilippooayush-Dilip Pathak	10.197.182.54	21-08-2024 16:00:20	11,70,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dhshrich213-Shrish Dixit	10.196.12.230	31-03-2024 14:21:52	dilippooayush-Dilip Pathak	120.57.44.228	31-03-2024 15:04:26	8,30,000.00
OBJECT HEAD :	MINOR CIVIL AND ELECTRIC WORKS [27]							
CATEGORY :	VOTED [5]							
2(27)-B(D)/2023 (G-20011/4/2024 Budget dated 14.08.2024)	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:17:53	dilippooayush-Dilip Pathak	10.197.182.54	21-08-2024 15:52:39	3,50,00,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dhshrich213-Shrish Dixit	10.197.182.52	02-04-2024 14:45:26	dilippooayush-Dilip Pathak	10.197.182.54	02-04-2024 15:11:30	2,50,00,000.00
G23011/2/2024- Budget	11-03-2025	rkumarmahto-Rahul Kumar	10.197.182.51	18-03-2025 11:53:03	NH.RASTOGI-Niti Rastogi	10.197.182.54	18-03-2025 12:20:28	-1,88,00,000.00

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G-23011/2/2024- Budget	24-02-2025	rkumarmahto-Rahul Kumar	10.197.182.51	25-02-2025 10:26:46	NH.RASTOGI-Niti Rastogi	10.197.182.54	27-02-2025 11:47:07	-58,00,000.00
OBJECT HEAD :	OFFICE EXPENSES [13]							
CATEGORY :	VOTED [5]							
2(27)-B(D)/2023 [G-20011/4/2024 Budget dated 14.08.2024]	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:15:33	dilippaoayush-Dilip Pathak	10.197.182.54	21-08-2024 15:50:22	2,34,00,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dhshrish213-Shrishi Dixit	10.197.182.52	02-04-2024 14:40:34	dilippaoayush-Dilip Pathak	10.197.182.54	02-04-2024 14:46:41	1,66,00,000.00
G-23011/2/2024- Budget	24-02-2025	rkumarmahto-Rahul Kumar	10.197.182.51	25-02-2025 10:33:02	NH.RASTOGI-Niti Rastogi	10.197.182.54	27-02-2025 11:56:31	20,00,000.00
OBJECT HEAD :	OTHER REVENUE EXPENDITURE [49]							
CATEGORY :	VOTED [5]							
2(27)-B(D)/2023 [G-20011/4/2024 Budget dated 14.08.2024]	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:19:10	dilippaoayush-Dilip Pathak	10.197.182.54	21-08-2024 15:53:59	5,85,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dhshrish213-Shrishi Dixit	10.197.182.52	02-04-2024 14:53:41	dilippaoayush-Dilip Pathak	10.197.182.54	02-04-2024 15:20:38	4,15,000.00
G-23011/2/2024- Budget-Part (1)	16-01-2025	rkumarmahto-Rahul Kumar	10.197.182.51	20-01-2025 12:03:25	NH.RASTOGI-Niti Rastogi	10.197.182.54	20-01-2025 12:47:11	15,00,000.00
OBJECT HEAD :	PRINTING AND PUBLICATION [16]							
CATEGORY :	VOTED [5]							

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2(27)-B(D)/2023 [G-20011/4/2024 Budget dated 14.08.2024]	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:16:18	dilippaoayush-Dilip Pathak	10.197.182.54	21-08-2024 15:50:54	29,20,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dfshrish213-Shrish Dixit	10.197.182.52	02-04-2024 14:42:00	dilippaoayush-Dilip Pathak	10.197.182.54	02-04-2024 14:49:59	20,80,000.00
OBJECT HEAD :	PROFESSIONAL SERVICES [28]							
CATEGORY :	VOTED [5]							
2(27)-B(D)/2023 [G-20011/4/2024 Budget dated 14.08.2024]	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:18:13	dilippaoayush-Dilip Pathak	10.197.182.54	21-08-2024 15:53:02	29,20,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dfshrish213-Shrish Dixit	10.197.182.52	02-04-2024 14:46:07	dilippaoayush-Dilip Pathak	10.197.182.54	02-04-2024 15:12:54	20,80,000.00
OBJECT HEAD :	RENT, RATES AND TAXES FOR LAND AND BUILDINGS [14]							
CATEGORY :	VOTED [5]							
2(27)-B(D)/2023 [G-20011/4/2024 Budget dated 14.08.2024]	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:15:53	dilippaoayush-Dilip Pathak	10.197.182.54	21-08-2024 15:50:40	17,50,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dfshrish213-Shrish Dixit	10.197.182.52	02-04-2024 14:41:16	dilippaoayush-Dilip Pathak	10.197.182.54	02-04-2024 14:47:30	12,50,000.00
OBJECT HEAD :	REPAIR AND MAINTENANCE [29]							
CATEGORY :	VOTED [5]							

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2(27)-B(D)/2023 (G-20011/4/2024 Budget dated 14.08.2024)	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:18:30	dilippaoayush-Dilip Pathak	10.197.182.54	21-08-2024 15:53:19	11,70,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dhshrish213-Shrish Dixit	10.197.182.52	02-04-2024 14:46:47	dilippaoayush-Dilip Pathak	10.197.182.54	02-04-2024 15:13:38	8,30,000.00
OBJECT HEAD :	REWARDS [05]							
CATEGORY :	VOTED [5]							
2(27)-B(D)/2023 (G-20011/4/2024 Budget dated 14.08.2024)	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:13:06	dilippaoayush-Dilip Pathak	10.197.182.54	21-08-2024 15:46:45	1,17,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dhshrish213-Shrish Dixit	10.196.12.230	31-03-2024 14:16:44	dilippaoayush-Dilip Pathak	120.57.44.228	31-03-2024 15:03:51	83,000.00
OBJECT HEAD :	SALARIES [01]							
CATEGORY :	VOTED [5]							
2(27)-B(D)/2023 (G-20011/4/2024 Budget dated 14.08.2024)	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	23-08-2024 12:59:26	dilippaoayush-Dilip Pathak	10.197.182.54	23-08-2024 13:01:49	71,73,400.00
2(27)-B(D)/2023 (G-20011/4/2024 Budget dated 14.08.2024)	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	21-08-2024 15:57:50	dilippaoayush-Dilip Pathak	10.197.182.54	21-08-2024 15:59:56	37,00,000.00
BE 2024-25 (5/12 due to order of BUdget division)	28-03-2024	dhshrish213-Shrish Dixit	10.196.12.230	28-03-2024 18:35:21	dilippaoayush-Dilip Pathak	10.196.8.121	28-03-2024 19:08:55	92,00,000.00

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G-23011/2/2024-Budget	24-02-2025	rkumarmahto-Rahul Kumar	10.197.182.51	25-02-2025 10:32:29	NH.RASTOGI-Niti Rastogi	10.197.182.54	27-02-2025 11:55:17	18,00,000.00
OBJECT HEAD :	TRAINING EXPENSES [09]							
CATEGORY :	VOTED [5]							
2[27]-B(D)/2023 [G-20011/4/2024 Budget dated 14.08.2024]	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:14:27	dilippaoayush-Dilip Pathak	10.197.182.54	21-08-2024 15:49:01	4,20,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dhshrish213-Shrish Dixit	10.196.12.230	31-03-2024 14:23:13	dilippaoayush-Dilip Pathak	120.57.44.228	31-03-2024 15:08:45	2,80,000.00
OBJECT HEAD :	WAGES [02]							
CATEGORY :	VOTED [5]							
2[27]-B(D)/2023 [G-20011/4/2024 Budget dated 14.08.2024]	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:12:45	dilippaoayush-Dilip Pathak	10.197.182.54	21-08-2024 15:46:14	5,84,000.00
BE 2024-25 (5/12 due to budget order)	28-03-2024	dhshrish213-Shrish Dixit	10.196.12.230	31-03-2024 14:15:04	dilippaoayush-Dilip Pathak	120.57.44.228	31-03-2024 15:02:28	4,16,000.00
G-23011/2/2024-Budget-Part (1)	16-01-2025	rkumarmahto-Rahul Kumar	10.197.182.51	20-01-2025 12:00:57	NH.RASTOGI-Niti Rastogi	10.197.182.54	20-01-2025 12:44:29	1,00,000.00
FUNCTION HEAD :	PHARMACOPOEIA COMMISSION FOR INDIAN MEDICINE AND HOMOEOPATHY (PCIM&H) [4250000010302]							
OBJECT HEAD :	FURNITURE & FIXTURES [74]							
CATEGORY :	VOTED [5]							
								4,85,00,000.00

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2(27)-B(D)/2023 [G.20011/4/2024 Budget dated 14.08.2024]	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	28-08-2024 16:05:44	dilippaayush-Dilip Pathak	10.197.182.54	28-08-2024 16:08:05	35,00,000.00
Budget letter (5/12 due to vote on account)	28-03-2024	dhshrish213-Shrish Dixit	10.196.12.238	24-04-2024 15:00:11	dilippaayush-Dilip Pathak	10.197.182.54	24-04-2024 15:11:11	25,00,000.00
OBJECT HEAD :	INFORMATION, COMPUTER, TELECOMMUNICATIONS (ICT) EQUIPMENT [71]							
CATEGORY :	VOTED [5]							
2(27)-B(D)/2023 [G.20011/4/2024 Budget dated 14.08.2024]	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	28-08-2024 16:04:46	dilippaayush-Dilip Pathak	10.197.182.54	28-08-2024 16:07:50	17,50,000.00
Budget letter (5/12 due to vote on account)	28-03-2024	dhshrish213-Shrish Dixit	10.197.182.52	09-04-2024 11:39:12	dilippaayush-Dilip Pathak	10.197.182.54	09-04-2024 12:24:19	12,50,000.00
G-20011/8/2024- Budget	22-03-2025	rkumarmahto-Rahul Kumar	10.197.182.51	28-03-2025 10:53:51	NH.RASTOGI-Niti Rastogi	10.197.182.51	28-03-2025 11:06:20	1,35,00,000.00
OBJECT HEAD :	MACHINERY AND EQUIPMENT [52]							
CATEGORY :	VOTED [5]							
2(27)-B(D)/2023 [G.20011/4/2024 Budget dated 14.08.2024]	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	28-08-2024 16:03:59	dilippaayush-Dilip Pathak	10.197.182.54	28-08-2024 16:07:38	1,45,84,000.00

DDO WISE ALLOCATION

Budget letter (5/12 due to vote on account)	28-03-2024	dhshrish213-Shrish Dixit	10.197.182.52	09-04-2024 11:38:25	dilippooayush-Dilip Pathak	10.197.182.54	09-04-2024 12:24:04	1,04,16,000.00
OBJECT HEAD : OTHER FIXED ASSETS [77]								
CATEGORY : VOTED [5]								
2(27)-B(D)/2023 [G.20011/4/2024 Budget dated 14.08.2024	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	28-08-2024 16:06:25	dilippooayush-Dilip Pathak	10.197.182.54	28-08-2024 16:08:22	5,84,000.00
Budget letter (5/12 due to vote on account)	28-03-2024	dhshrish213-Shrish Dixit	10.197.182.52	09-04-2024 11:40:10	dilippooayush-Dilip Pathak	10.197.182.54	09-04-2024 12:24:50	4,16,000.00
FUNCTION HEAD : SWACHTA ACTION PLAN [2210020011896]								
OBJECT HEAD : OFFICE EXPENSES [13]								
CATEGORY : VOTED [5]								
2(27)-B(D)/2023 [G-20011/4/2024 Budget dated 14.08.2024]	16-08-2024	rkumarmahto-Rahul Kumar	10.197.182.51	19-08-2024 11:19:51	dilippooayush-Dilip Pathak	10.197.182.54	21-08-2024 15:59:07	1,17,000.00
Budget letter (5/12 due to vote on account)	28-03-2024	dhshrish213-Shrish Dixit	10.196.12.238	24-04-2024 14:51:03	dilippooayush-Dilip Pathak	10.197.182.54	24-04-2024 14:57:32	83,000.00